

FDP Form 7 - 20% Component of the NTA (IR

20% COMPONENT OF THE NTA (IRA) UTIL  
For the 4th Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started
<b>20% Development Fund CY 2022</b>			
<b>River Flood Mitigation Structure:</b>			
Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 5)	Gusa	20,000,000.00	6/29/2022
<b>Concrete Paving of Roads:</b>			
Macopa Dansolihon to Tinipigan Road, Dansolihon	Dansolihon	10,000,000.00	6/30/2022
Mahayahay - Hawaii - Kiam-is Road Bayanga	Bayanga	10,000,000.00	6/29/2022
<b>Construction of Road Opening:</b>			
Sitio Balongkot Dansolihon to Tumpagon	Dansolihon	20,000,000.00	6/29/2022
<b>20% Development Fund CY 2021</b>			
<b>Concrete Paving of Roads:</b>			
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	7/30/2021
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	7/30/2021
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	12/7/2021
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	9/15/2021
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	8/9/2021
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	7/19/2021
Lumbia Hospital Perimeter Road Including Parking Area w/ Drainage and Landscaping	Lumbia	15,000,000.00	5/26/2022
Balongkot Batinay Road (Dansolihon)	Dansolihon	7,000,000.00	10/11/2021
<b>Erid Isolation Facility:</b>			
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21
<b>House of Hope:</b>			

House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	7/12/2021
<b>River Flood Mitigation Structure:</b>			
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00	10/11/2021
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00	10/11/2021
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00	8/3/2022
Cugman River Flood Mitigation Structure, Tablon (Phase 5)	Tablon	10,000,000.00	12/27/2021
Cugman River Flood Mitigation Structure F.S Catanico (Phase 5)	F.S Catanico	10,000,000.00	12/17/2021
<b>Concrete Paving of Lumbia Hospital Perimeter Road:</b>			
Lumbia Hospital Perimeter Road Including Parking Area w/ Drainage and Landscaping	Lumbia	5,000,000.00	5/26/2022
<b>Reblocking of Roads:</b>			
Tibasak Road towards South Diversion Road, Macasandig	Macasandig	3,000,000.00	12/3/2021
<b>Construction of Road Opening:</b>			
Pamalihi-Malubog Phase 8, Lumbia	Lumbia	21,500,000.00	3/8/2022
<b>20% Development Fund CY 2020</b>			
<b>Concrete Paving of Roads:</b>			
Balongkot-Pasau, Pigsag-an Road (Phase 3)	Pigsag-an	P 20,000,000.00	11/8/2020
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00	08/13/2020
Lumbia-Palalan Road (Phase 5)	Lumbia	10,000,000.00	2/9/2020
Bayanga to Tagpangi (Phase 4)	Bayanga	10,000,000.00	7/7/2020
Besigan Brgy. Road (Phase 7)	Besigan	10,000,000.00	06/30/20
Man-ai, Tignapoloan to Besigan Road		3,000,000.00	06/30/20
Bayanga to Cueba de Oro	Bayanga	8,300,000.00	08/27/20
Tagpangi Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00	4/9/2020
Coca Cola Compound Iponan (Phase 2)	Iponan	2,000,000.00	3/9/2020
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia Road to Bayanga		5,000,000.00	08/20/20
Soldiers Hill Bulua to Camp Evangelista, Bulua	Bulua	10,000,000.00	4/11/2020
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal	10,000,000.00	6/11/2020
Langag-Lagandang Road (Phase 3)	Dansolihon	5,000,000.00	08/24/20

Balangkot Pasau Road (Phase 3)	Pigsag-an	20,000,000.00	11/8/2020
Towards Kauswagan NHS with Drainage	Kauswagan	5,500,000.00	7/7/2020
Man-ai, Tignapoloan to Besigan Road, Besigan (Phase 3)	Besigan	20,000,000.00	07/20/20
Grotto St. Bulua	Bulua	4,000,000.00	11/11/2020
Drainage at Purok XI,	Tablon	3,000,000.00	9/11/2020
Tagpangi Brgy. Road (Phase 4)	Tagpangi	5,000,000.00	8/7/2020
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag	3,500,000.00	11/12/2020
Drainage at Oro Culai Subd. (Phase 2) Balulang	Balulang	2,999,000.00	12/4/2021
Gold City Village (Phase 3) Balulang	Balulang	2,999,000.00	12/28/20
NHA Lourdesville Circumferential Road (Phase 3)	Balulang	1,500,000.00	4/12/2020
Phase 2, Pagatpat Relocation Site with Drainage	Pagatpat	2,998,000.00	11/28/20
Interior Roads at Indahag	Indahag	3,000,000.00	1/10/2021
Sitio Tanguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21
Bayanga Balogwa-Hawaii Road, Bayanga	Bayanga	7,000,000.00	08/31/21
Tignapoloan Brgy. Road, Tignapoloan (Phase 5)	Tignapoloan	10,000,000.00	6/24/2020
Pag-ibig Homes with Drainage	Canitoan	5,000,000.00	11/12/2020
<b>River Flood Mitigation Structure:</b>			
Cugman River Flood Mitigation Structure, (Phase 4)	Cugman	10,000,000.00	08/13/20
Bigaan River Flood Mitigation Structure (Phase 4)	Gusa	10,000,000.00	09/25/20
Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	FS Catanico	10,000,000.00	10/16/20
Cagayan River, Mambuaya		10,000,000.00	9/3/2021
Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00	03/26/21
Cugman River Flood Mitigation Structure, F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20
Umalag River Flood Mitigation Structure Left Side Tablon Downstream (Phase 1)	Tablon	10,000,000.00	3/19/2021
Cugman River Flood Mitigation Structure, Tablon (Phase 4)	Tablon	10,000,000.00	11/9/2020
<b>Widening, Drainage &amp; Slope Protection:</b>			
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan	3,000,000.00	6/30/2020
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	20,000,000.00	2/19/2021
<b>River Bank Protection Structure:</b>			
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan	10,000,000.00	
Alae River Bank Protection Structure Bugo(Phase 4)	Bugo	10,000,000.00	1/10/2020
Agusan River Flood Mitigation Structure Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20

<b>Widening, Drainage &amp; Slope Protection:</b>			
San Antonio Street towards NHA Diversion Channel Slope Protection Structure Pagalungan National High School	Kauswagan	1,500,000.00	08/26/20
Widening, Drainage & Slope Protection Structure at Tumpagon	Pagalungan	5,000,000.00	02/26/21
	Tumpagon	2,000,000.00	02/19/21
<b>Construction of Drainage System:</b>			
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,600,000.00	9/10/2020
Masterson Elementary School, Balulang	Balulang	5,000,000.00	04/14/21
Along Carmen-Canitoan Road Towards Calaanan Creek	Canitoan	9,955,000.00	06/14/21
Outfall of Zone 2 Drainage System, Iponan	Iponan	1,000,000.00	01/28/21
Lapasan National High School (Phase 3)	Lapasan	900,000.00	11/10/2021
Dolores Compound (Phase 2), Kauswagan	Kausawagan	2,500,000.00	7/11/2021
Drainage at Lapasan National High School (Phase 3)	Lapasan	900,000.00	11/10/2021
Sitio Puli, Zone 13B Carmen	Carmen	3,000,000.00	1/5/2022
P.N Roa towards Calaanan Creek (Phase 1)	Canitoan	2,000,000.00	11/4/2021
<b>Creek Main Drain:</b>			
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	11/2/2021
<b>Construction of Road Opening:</b>			
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon	Dansolihon	10,000,000.00	03/19/21
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00	03/19/21
<b>Construction of Bank Protection/Slope Protection:</b>			
Canito-an (Phase 4) Canito-an	Canito-an	10,000,000.00	03/26/21
Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	2/8/2021
<b>ERID Isolation Facility:</b>			
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21
<b>Rehabilitation of Drainage:</b>			
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	3/12/2021

<b>Declogging:</b>			
Pabayo St., Main Drain from Hayes St. to Yacapin St., Poblacion	Poblacion	1,200,000.00	3/11/2022
Balacanas Creek, Brgy. 21	Barangay 21	600,000.00	3/23/2022
<b>Water System:</b>			
Tumpagon Water System Improvement & Expansion of Pagalungan	Tumpagon	2,000,000.00	12/3/2021
Water System Including Sitio Guinitan	Pagalungan	2,000,000.00	3/8/2022
<b>TOTAL</b>		<b>P 736,232,000.00</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

**(Sgd.) ATTY. PERCY G. SALAZAR**  
City Budget Officer

**A) Utilization**

**LIZATION**

Target Completion Date	Project Status		Remarks
	% of Completion	Total Cost Incurred as of March 31, 2022	
12/10/2022	44.42%	8,862,625.00	On-going
1/9/2023	83.45%	8,331,019.00	On-going
1/9/2023	20.73%	2,071,951.00	On-going
3/13/2023	28.83%	5,757,159.00	On-going
11/24/2021	90.08%	5,848,410.00	On-going
12/29/2021	25.69%	2,566,752.00	On-going
4/10/2021	100%	3,996,560.00	Completed
12/1/2022	88.88%	6,206,373.00	On-going
4/14/2022	90.48%	6,323,890.00	On-going
10/27/2021	100%	1,997,961.00	Completed
9/16/2021	100%	3,498,505.00	Completed
11/26/2023	58.78%	881,135.00	On-going
2/7/2022	76.26%	5,334,936.00	On-going
09/26/21	100%	2,833,000.00	Completed
05/27/22	100%	11,791,704.00	Completed

7/11/2022	59.59%	11,916,860.00	On-going
12/2/2022	89.42%	8,907,952.00	On-going
12/2/2022	89.33%	8,897,183.00	On-going
10/7/2022	90.14%	13,518,368.00	On-going
4/5/2022	89.04%	8,967,295.00	On-going
3/21/2022	50.22%	5,017,214.00	On-going
8/23/2022	90.69%	4,525,373.00	On-going
2/15/2022	89.95%	2,695,853.00	On-going
2/10/2023	30.96%	6,656,573.00	On-going
03/13/21	80.15%	16,017,053.00	On-going
03/23/21	100%	19,995,875.00	Completed
4/1/2021	45.47%	4,546,523.00	On-going
3/12/2020	100%	9,999,429.00	Completed
11/26/20	100%	9,992,075.00	Completed
08/30/20	90.96%	2,722,078.00	On-going
12/14/20	100%	8,289,945.00	Completed
01/26/21	90.38%	9,035,971.00	On-going
12/10/2020	100%	1,997,842.00	Completed
2/12/2020	100%	4,997,759.00	Completed
3/3/2020	90.17%	9,007,362.00	On-going
05/19/21	89.63%	8,951,501.00	On-going
6/12/2020	100%	4,504,671.00	Completed

03/13/21	100%	19,983,243.00	Completed
10/24/20	100%	5,493,759.00	Completed
5/4/2021	25%	5,999,261.00	On-going
02/28/21	100%	3,998,886.00	Completed
01/27/21	100%	2,997,373.00	Completed
09/25/20	100%	4,994,629.00	Completed
03/20/21	100%	3,497,648.00	Completed
07/26/21	100%	2,995,787.00	Completed
02/25/21	80.13%	2,407,607.00	On-going
01/17/21	92.95%	1,392,503.00	On-going
02/25/21	90.58%	2,715,453.00	On-going
11/19/21	89.24%	2,674,869.00	On-going
12/29/21	90.33%	9,024,741.00	On-going
12/13/21	100%	6,996,977.00	Completed
11/20/2020	100%	9,997,591.00	Completed
1/31/2021	100%	4,997,764.00	Completed
5/11/2020	71.95%	7,146,797.00	On-going
12/13/20	89.99%	8,954,822.00	On-going
12/29/20	70.56%	7,049,153.00	On-going
11/6/2021	100%	9,961,174.00	Completed
06/28/21	85.55%	5,163,708.00	On-going
12/29/20	100%	9,989,999.00	Completed
6/22/2021	100%	9,996,773.00	Completed
1/27/2021	100%	9,996,270.00	Completed
8/30/2020	100%	2,992,723.00	Completed
5/19/2021	90%	1,796,793.00	On-going
	15%	1,499,735.00	Mobilization
12/29/20	100%	9,996,323.00	Completed
11/13/20	100%	9,998,290.00	Completed



10/24/20	100%	1,423,714.00	Completed
1/5/2021	100%	4,994,833.00	Completed
05/19/21	89.98%	1,796,793.00	On-going
12/22/20	100%	3,564,266.00	Completed
10/28/21	100%	4,987,794.00	Completed
05/24/22	100%	9,949,607.00	Completed
03/19/21	100%	997,705.00	Completed
11/24/21	100%	898,976.00	Completed
10/12/2021	83.12%	829,077.00	On-going
11/24/21	100%	898,976.00	Completed
3/20/2022	25.03%	749,474.00	On-going
2/6/2022	69.12%	1,380,789.00	On-going
2/5/2021	89.60%	4,467,427.00	On-going
10/24/21	34.79%	3,474,636.00	On-going
10/8/2021	90.36%	3,605,250.00	On-going
09/21/21	85%	8,499,856.00	On-going
2/2/2022	89.97%	8,965,073.00	On-going
10/10/2021	100%	44,994,796.00	Completed
06/15/22	70.32%	3,514,066.00	On-going

11/10/2022	100.00%	1,197,906.00	Completed
5/26/2022	70.01%	419,857.00	On-going
1/17/2022	89-57%	1,789,590.00	On-going
5/6/2022	66.09%	1,337,268.00	On-going

**(Sgd.) ROLANDO A. UY**  
City Mayor