

FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization  
(Commission on Audit Form)

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION:** REGION X - NORTHERN MINDANAO      **CALENDAR YEAR:** 2023  
**PROVINCE:** CITY OF CAGAYAN DE ORO (CAPITAL)      **QUARTER:** 2  
**CITY/MUNICIPALITY:** CITY OF CAGAYAN DE ORO (Capital)

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	TOTAL
	Quick Response Fund (QRF) 30%	Mitigation Fund (MF) 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	96,356,458.00	224,831,735.00	-	-	-	321,188,193.00
Continuing Appropriations	-	-	-	-	-	-
Previous Year's Appropriations transferred to the Special Trust Fund	76,794,523.61	49,288,212.03	-	-	-	126,082,735.64
Transfers/ Grants	-	-	-	-	-	-
<b>Total Funds Available</b>	<b>173,150,981.61</b>	<b>274,119,947.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>447,270,928.64</b>
<b>B. Utilization</b>						
Disaster Prevention:						
Community Base Monitoring System		24,770,273.64	-	-	-	24,770,273.64
Hapsay Sapa Program		1,708,035.63	-	-	-	1,708,035.63
Conduct Resource Mapping of the City		226,173.99	-	-	-	226,173.99
Purchase of Handheld Radio, Radio Base & access.		376,700.00	-	-	-	376,700.00

Procurement of additional monitoring eqpt., supplies & access.		1,434,650.00	-	-	-	1,434,650.00
Disaster Preparedness:			-	-	-	-
Subscription of ISDN & PRI		384,221.49	-	-	-	384,221.49
Purchase of medical supplies & eqpt. for medical emergency use		1,016,200.00	-	-	-	1,016,200.00
Repair & Maint. of rescue vehicles, ambulance, outboard motors etc.		1,288,752.00	-	-	-	1,288,752.00
Conduct/attend trainings, seminars, regular/monthly/quarterly meetings		441,270.00	-	-	-	441,270.00
Conduct trainings w/ equipage to identified Brgys. Or community org.		951,125.00	-	-	-	951,125.00
Purchased of Medical Supplies/Eqpts. for COVID-19 Pandemic		875,000.00	-	-	-	875,000.00
Diesel & Gasoline for daily emergency & disaster response optn.		2,399,960.00	-	-	-	2,399,960.00
Disaster Response:						
Purchase of food for respondents during calamities & disasters		680,000.00				680,000.00
<b>Total Utilization</b>	-	<b>36,552,361.75</b>	-	-	-	<b>36,552,361.75</b>
<b>Unutilized Balance</b>	<b>173,150,981.61</b>	<b>237,567,585.28</b>	-	-	-	<b>410,718,566.89</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) MEY V. GOMEZ

(SGD.) ROLANDO A. UY

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Acting City Accountant

City Mayor