

City Government of Cagayan de Oro
 20% Development Fund
 As of December 31,2020

Particulars	Functions/Programs/Project/Activity	Appropriations	SAAOB	Contract Cost	% of Completion	Remarks	City Engineer's Office Updated Report		
							Bid Date	Actual Accomplishment	
								% of Completion	Remarks
Concrete Paving of Roads	Bayanga-Hawaii-Mahayahay, Kiamis Lumbia Road, Bayanga	5,000,000.00	3,423,020.09	4,997,759.63	100%	Completed		100%	Completed
	Bayanga to Tagpangi Road, Bayanga (Phase 4)	10,000,000.00	7,204,395.85	-	100%			100%	Completed
	Road Leading to Cocacola Compound, Iponan (Phase 2)	2,000,000.00	1,335,902.43	1,997,835.32	100%			100%	Completed
	Besigan Barangay Road, Besigan (Phase 7)	10,000,000.00	9,992,075.91	9,992,075.93	100%			100%	Completed
	Subtotal	27,000,000.00	21,995,394.28						
	Bayanga to Cueba de Oro, Bayanga	8,300,000.00	6,237,545.61	8,289,897.18	95%	On going		100%	Completed
	Man-ai, Tignapoloan to Besigan Road (Phase 3)	20,000,000.00	8,098,968.02	19,997,354.42	30%			100%	Completed
	Langag-Lagandang Road, Dansolihon (Phase 3)	5,000,000.00	4,504,671.06	4,997,663.45	90%			100%	Completed
	Road Towards Kauswagan NHS with Drainage	5,503,760.00	2,449,518.76	5,493,760.00	30%			30%	On going
	Lumbia-Palalan Road, Lumbia (Phase 5)	10,000,000.00	1,499,702.11	9,998,014.06	20%			20%	On going
	Balangkot-Pasau Road, Pigsag-an Road, Pigsag-an (Phase 3)	20,000,000.00	18,326,232.56	19,983,243.56	90%			90%	On going
	Tagpangi Barangay Road, Tagpangi (Phase 4)	5,000,000.00		4,994,629.16	40%			95%	On going
	Tagpangi-Tinipigan Road, Tagpangi (Phase 4)	10,000,000.00	1,499,691.26	9,997,591.51	20%			95%	On going
	Tignapoloan Barangay Road, Tignapoloan (Phase 5)	10,000,000.00		9,997,591.51	50%			50%	On going
	Road to PN Roa Subdivision, Canitoan, (Phase 1)	20,000,000.00	17,215,646.75	19,996,211.97	83%			83%	On going
	Balubal CDORSHIP 4 Roads with Drainage, Balubal (Phase 2)	10,000,000.00	1,498,020.12		67.96%			67.96%	On going
	Road at Grotto St., Bulua	4,000,000.00	1,331,971.69		75%			75%	On going
	Subtotal	127,803,760.00	62,661,967.94						
	Soldier's Hill to Camp Evangelista, Bulua	10,000,000.00	9,007,362.07			Not yet Implemented	Aug. 26,2020	100%	Completed
	Road at Gold City Village (Phase 3)	3,000,000.00					Aug. 6,2020		Mobilization/ Completed As stake
	NHA Lourdesville Circumferential Road, Balulang (Phase 3)	1,500,000.00					Aug. 13,2020		Mobilization/ Completed As stake
	Concrete Paving with Drainage @ Oro Culai Subd., Balulang (Phase 3)	3,000,000.00					Jan. 21,2021		For Award/NTP
	Road at Caretas to Ecoverde Subd., with Drainage, Indahag	3,500,000.00					Jan. 26,2020		For Award/NTP
	Melecia Homes Subd. Road with Drainage, Macasandig (Phase 3)	5,000,000.00					Aug. 6,2020		Mobilization/ Completed As stake
	Road at Phase 2 Pagatpat R/S with Drainage, Pagatpat	3,000,000.00					Aug. 6,2020		Mobilization/ Completed As stake

Particulars	Functions/Programs/Project/Activity	Appropriations	SAAOB	Contract Cost	% of Completion	Remarks	City Engineer's Office Updated Report			
							Bid Date	Actual Accomplishment		
								% of Completion	Remarks	
	Concrete Paving of Road with Drainage at Purok XI, Tablon	3,000,000.00						50%	On going	
	Kabina Road with Drainage, Kauswagan	5,000,000.00							Plan On going	
	Roads with Drainage of Villa de Oro Subd., Kauswagan	5,000,000.00							Plan On going	
	Subtotal	42,000,000.00	9,007,362.07							
	Agusan River Bank Protection Structure, Agusan Section (Phase 4)	10,000,000.00	9,148,373.87		100%	Completed		100%	Completed	
	Subtotal	10,000,000.00	9,148,373.87							
Construction of Flood Mitigation Structure	Cugman River Flood Mitigation Structure, Cugman (Phase 4)	10,000,000.00	7,146,797.07	9,934,235.37	50%	On going		65%	On going	
	Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	10,000,000.00	1,498,500.00	9,990,000.00	10%			10%	On going	
	Bigaan River Flood Mitigation Structure, Gusa (Phase 4)	10,000,000.00	6,979,048.73	9,950,765.08	50%			65%	On going	
	Subtotal	30,000,000.00	15,624,345.80							
	Alae River Bank Protection Structure, Bugo (Phase 4)	10,000,000.00		9,996,323.08		Not yet Started (mobilization)		40%	On going	
	Agusan River Flood Mitigation Structure, Tablon (Phase 5)	10,000,000.00		9,997,888.48				95%	On going	
	Cugman River Flood Mitigation Structure, Tablon (Phase 4)	10,000,000.00		9,996,270.78		On going as stake			On going as stake	
	Subtotal	30,000,000.00								
	Construction of Flood Mitigation Structure	Bigaan River Flood Mitigation Structure, Cugman (Phase 2)	10,000,000.00				Not yet Implemented	Aug. 26,2020		Completed As Stake
		Umalag River Flood Mitigation Structure Leftside, Tablon, Downstream (Phase 1)	10,000,000.00					Dec. 23,2020		For Award/NTP
		Umalag River Flood Mitigation Structure Rightside, Tablon	10,000,000.00					Dec. 23,2020		For Award/NTP
		Along Cagayan River, Mambuaya	10,000,000.00					Dec. 23,2020		For Award/NTP
Subtotal		40,000,000.00								
Construction of Bank Protection/ Slope Protection	Kolago Creek Bank Protection Structure, Canitoan (Phase 4)	10,000,000.00				Not yet Implemented	Mar. 28,2019		For Procurement	
	Calaanan Creek Bank Protection, Canitoan (Phase 4)	10,000,000.00					Dec. 23,2020		Completed As Stake	
	Arroyo Creek Main Drain, Macasandig (Phase 5)	5,000,000.00					Oct. 15,2020		Mobilization	
Subtotal	25,000,000.00									
Construction of Drainage System	Widening of Drainage at San Antonio St. Towards NHA Diversion Channel, Kauswagan	1,500,000.00	1,423,714.40	1,497,265.40	100%	Completed		100%	Completed	
	Subtotal	1,500,000.00								
	Drainage from Zone 1,3 & 4 Towards Bitan-ag Creek, Brgy.26	3,000,000.00				Not yet Implemented			Plan On going	
	Drainage Outfall of Zone 2 Drainage System, Iponan	1,000,000.00					Oct. 8,2020		Mobilization/ Completed As stake	
	Drainage System from Capisnon Towards Macajalar Bay (Phase 2), Kauswagan-Bayabas	3,000,000.00							Advised Hold	
	Drainage at Mastersons Elementary School, Balulang	5,000,000.00							For Procurement	
	PN Roa Road Towards Calaan Creek (Phase 1)	2,000,000.00							Plan/PN Roa Developer's Proj.	
	Drainage Along Carmen-Canitoan Roads Towards Calaan Creek, Canitoan	10,000,000.00							For Procurement	
Subtotal	12,500,000.00									

Particulars	Functions/Programs/Project/Activity	Appropriations	SAAOB	Contract Cost	% of Completion	Remarks	City Engineer's Office Updated Report		
							Bid Date	Actual Accomplishment	
								% of Completion	Remarks
	Construction of Drainage at Sitio Puli, Zone 13-B	3,000,000.00							Plan On going
	Construction of Drainage at Dolores Compound (Phase 2), Kauswagan	1,000,000.00							For Procurement
	Rehab of Drainage Along St. John the Baptist to COD River, Kauswagan	5,000,000.00							Plan On going
	Drainage at Lapasan National High School (Phase 3)	900,000.00							Plan On going
	Subtotal	33,900,000.00							
Water System	Construction of Bayanga Water System	2,000,000.00				Not yet Implemented			For Procurement
	Construction of Sitio Bulahan, Dansolihon Water System	500,000.00							For Procurement
	Improvement and Expansion of Pagalungan Water System Including Sitio Guinitan	2,000,000.00							For Procurement
	Improvement of San Simon Water System	2,000,000.00							For Procurement
	Improvement of Tagpangi Water System	1,000,000.00							For Procurement
	Construction of Tumpagon Water System	2,000,000.00							For Procurement
	Subtotal	9,500,000.00							
Road Opening/ Reblocking	Road Opening from Court of Appeals to Convention Center, Indahag (SB1-2020)	30,000,000.00				Not yet Implemented			For Preparation of DED
	Road Reblocking & Widening of Macanhan Road with Drainage, Carmen, CDOC (SB4-2020)	7,000,000.00							For Procurement
	Subtotal	37,000,000.00							
Grand Total		413,703,760.00							

Source: Consolidated Quarterly Report on Government Projects/Program/Activities as of December 31, 2020 from the City Engineer's Office
Statement of Appropriations, Allotments Obligations and Balances (SAAOB) for the 20% Development Fund for CY 2020 submitted by the City Budget Office

Prepared by:

CHERRYMAE G. HIBAYA
Administrative Aide IV

Reviewed by:

KENNETH YAME L. VALDE
Chief, Construction Division

Confirmed by:

ROLANDO M. PACURIBOT
City Engineer

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ATTY. PERCY G. SALAZAR
City Budget Officer

OSCAR S. MORENO
City Mayor