

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION X - NORTHERN MINDANAO **CALENDAR YEAR:** 2023
PROVINCE: CITY OF CAGAYAN DE ORO (CAPITAL) **QUARTER:** 2
CITY/MUNICIPALITY: CITY OF CAGAYAN DE ORO (Capital)

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
BUB Implementation of Organic Fertilizer	Cagayan de Oro City	3,570,000.00	11/17/2017		97.17%	3,468,886.00		On-going
DBM Ecopark Development of Old Dumpsite	Cagayan de Oro City	35,063,595.00	7/8/2019		92.94%	32,588,976.30		On-going
	Cagayan de Oro City	23,103,122.00	12/11/2019		87.97%	20,323,053.47		On-going
DBM-LGSF-Assistance to Cities (AM) Batch 12: Proposed Bolonsiri Park and Picnic Grove, Camaman-an, CDOC	Cagayan de Oro City	25,651,837.00	8/14/2020		0.00%	-		On-going
DBM- Financial Assistance for Typhoon Odette	Cagayan de Oro City	23,731,000.00	12/31/2021		56.30%	13,360,786.00		On-going
	Cagayan de Oro City	14,879,550.00	12/31/2021		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4- Construction of Level II Potable Water Supply System- Taglimao	Cagayan de Oro City	4,000,000.00	9/30/2022		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4-Rural Electrification of Barangay Tuburan	Cagayan de Oro City	1,500,000.00	9/30/2022		74.58%	1,118,709.78		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4-Concreting of Farm-to-Market Road-Tuburan	Cagayan de Oro City	2,500,000.00	9/30/2022		30.04%	1,008,981.67		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4-Road Concreting- Besigan	Cagayan de Oro City	4,000,000.00	9/30/2022		23.23%	1,386,097.02		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4-Potable Water System- Dansolihon	Cagayan de Oro City	4,000,000.00	9/30/2022		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4-Rehabilitation of Water System- Tagpangi	Cagayan de Oro City	4,000,000.00	9/30/2022		0.00%	-		On-going
Dep't. of Agriculture-Boar Stud Artificial Insemination	Cagayan de Oro City	1,790,000.00	1/15/2018		83.62%	1,496,830.00		On-going
DepEd LCC	Cagayan de Oro City	1,500,000.00	5/17/2017		95.52%	1,432,862.00		On-going
DepEd 2017 School Based Feeding Program	Cagayan de Oro City	1,529,280.00	10/16/2018		89.56%	1,369,553.80		On-going
DILG - Gawad Pamana ng Lahi	Cagayan de Oro City	2,000,000.00	12/29/2011		0.00%	-		On-going
DOE- ER 1-94- Development & Livelihood Fund (DLF) and Reforestation, Watershed Management, Health and/ or	Cagayan de Oro City	13,835.26	3/29/2022		0.00%	-		On-going
	Cagayan de Oro City	1,988.50	3/2/2021		0.00%	-		On-going

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Environment Enhancement Fund (RWMHEEF)	Cagayan de Oro City	16,623.76	3/2/2021		0.00%	-		On-going
	Cagayan de Oro City	21,630.42	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	315,921.38	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	186,704.70	8/12/2020		0.00%	-		On-going
	Cagayan de Oro City	891,756.78	9/8/2020		98.46%	878,064.12		On-going
DOH - Health Equity and Response Tool	Cagayan de Oro City	500,000.00	1/16/2011		89.50%	447,493.93		On-going
DOH - Maternal Neonatal & Child Health Nutrition	Cagayan de Oro City	331,795.00	7/18/2011		85.45%	283,533.82		On-going
DOH - Citywide Investment Plan for Health (CIPH)	Cagayan de Oro City	2,387,698.08	12/7/2022		0.00%	-		On-going
	Cagayan de Oro City	2,313,702.00	10/4/2021		59.22%	1,370,064.28		On-going
DOH - TB-DOTS	Cagayan de Oro City	1,000,000.00	11/5/2019		99.74%	997,392.86		On-going
	Cagayan de Oro City	988,650.03	12/31/2018		84.03%	830,729.63		On-going
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	10,297,500.00	11/10/2022		0.00%	-		On-going
	Cagayan de Oro City	5,247,500.00	7/8/2022		0.00%	-		On-going
	Cagayan de Oro City	5,792,500.00	6/7/2022		24.79%	1,435,911.18		On-going
DOST-UseforSilk: Utilization of Sericulture Farming in Sitio Buracan, Brgy. Pagalungan, CDOC-D1 in Support of Mindanao Silk Development	Cagayan de Oro City	242,150.00	3/25/2022		11.89%	28,800.00		On-going
DOST R10-Design & Construction of Waste Water Treatmnt System at CDO City Jail	Cagayan de Oro City	1,217,629.40	4/25/2022		0.00%	-		On-going
DPWH- FRIMP-CDOR: Informal Settler Families (ISF)	Cagayan de Oro City	105,086,259.72	3/17/2021		62.37%	65,545,189.20		On-going
DPWH- FRIMP-CDOR: Formal Settler Families (FSF) and Others	Cagayan de Oro City	170,000,000.00	1/7/2021		97.01%	164,909,435.14		On-going
DSWD- Cash Incentive for Level 2 Accreditation of Senior Citizen Center	Cagayan de Oro City	30,000.00	6/21/2021		0.00%	-		On-going
DTI - Integrated Mktg. Assistance for MSMEs	Cagayan de Oro City	4,000,000.00	10/30/2018		86.96%	3,478,371.50		On-going
Environmental Management Bureau	Cagayan de Oro City	6,000,000.00	8/19/2019		78.53%	4,711,575.44		On-going
	Cagayan de Oro City	475,000.00	3/27/2018		0.00%	-		On-going
DOH-JRBGH Health Care Allowance (HEA)	Cagayan de Oro City	12,372,375.00	6/29/2023		0.00%	-		On-going
POPCOMX- Implementation of the Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	Cagayan de Oro City	300,000.00	6/6/2022		94.56%	283,674.00		On-going
PCSO STL LGU Share	Cagayan de Oro City	258,584.29	2/8/2023		0.00%	-		On-going
SARO # G-11-02105	Cagayan de Oro City	50,000,000.00	12/19/2011		69.45%	34,723,659.23		On-going

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SARO-BMD-D-15-0023302	Cagayan de Oro City	4,150,000.00	1/27/2016		85.54%	3,550,000.00		On-going
Sen. Pimentel Donation to Flood Victims	Cagayan de Oro City	200,000.00	1/19/2017		0.00%	-		On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Acting City Budget Officer

(SGD.) MEY V. GOMEZ, CPA

Acting City Accountant

(SGD.) ROLANDO A. UY

City Mayor